

Explanation of variances – pro forma

Name of smaller authority: **Scotton Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,165	8,804				Grants paid to Scotton Village Hall	
2 Precept or Rates and Levies	12,000	12,000	0	0.00%	Yes	Precept not increased	
3 Total Other Receipts	2,539	1,892	-647	25.48%	YES	No Vat Claimed	
4 Staff Costs	1,989	0	-1,989	100.00%	YES	No payment Clerk	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	16,911	13,320	-3,591	21.23%	YES	No Clerk costs	
7 Balances Carried Forward	8,804	9,376				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,804	9,376				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	11,764	13,452	1,688	14.35%	NO	Lap Tops	
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)