

	Clerk Sal	Audit	Insurance	Room Rent	Village Hall	Extras	CAB	LIVES	PCC	LALC	Maint	contingend	Budget	Est spend
17/18	£ 1,680.00	£ 48.00	£ 280.00	£ 200.00	£ 2,588.00	£ 750.00	£ 50.00	£ 50.00	£ 270.00	£ 222.00	£1,500.00		£ 7,638.00	
Apr						£ 120.00				£ 221.67	£ 112.00			£ 560.00
May	£ 280.00	£ 20.00	£ 280.00		£ 2,500.00	£ 120.00	£ 50.00	£ 50.00	£ 270.00		£ 105.00			£ 410.00
Jun						£ 169.80					£ 126.00			£ 400.00
July	£ 280.00										£ 94.00			£ 100.00
Aug						£ 495.00								£1,470.00
Sep	£ 280.00					£ 64.00					£ 114.00			
Oct											£ 270.00			
Nov	£ 280.00			£ 120.00		£ 22.00								
Dec														
Jan														
Feb														
Mar														
	£ 1,120.00	£ 20.00	£ 280.00	£ 120.00	£ 2,500.00	£ 990.80	£ 50.00	£ 50.00	£ 270.00	£ 221.67	£ 821.00		£ 6,443.47	
Minus the NDP income less expenditure remaining in Council budget -													£ 3,767.27	
NDP													£ 353.80	
													£ 2,676.20	